



Republic of the Philippines
TARLAC STATE UNIVERSITY
 Romulo Blvd., San Vicente, Tarlac City
TARLAC STATE UNIVERSITY ANNUAL PROCUREMENT PLAN FOR FY 2020 (Updating)
 As of January 31, 2020

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1ST Quarter													
INFRASTRUCTURE (GAA)													
APP- Infra-001	Rehabilitation of the College of Education Building	FDMO	Yes	Public Bidding	1-Oct-19		1-Jan-20		GAA	60,000,000.00		60,000,000.00	
APP- Infra-002	Renovation of College of Computer Studies Old Building	FDMO	Yes	Public Bidding	1-Oct-19		1-Jan-20		GAA	14,000,000.00		14,000,000.00	
APP- Infra-003	Rehabilitation and Expansion of TLE Building	FDMO	Yes	Public Bidding	1-Oct-19		1-Jan-20		GAA	19,000,000.00		19,000,000.00	
APP- Infra-004	Land and Road Network Improvement at the TSU San Isidro Campus	FDMO	Yes	Public Bidding	1-Oct-19		1-Jan-20		GAA	27,000,000.00		27,000,000.00	
TOTAL INFRASTRUCTURE (GAA)										120,000,000.00	-	120,000,000.00	
INFRASTRUCTURE (SB)													
APP- Infra-005	Fabrication and Installation of Motorized Rolled Up Grills	FDMO	No	Negotiated-SVP	January to March 2020				SB	911,960.00		911,960.00	
APP-Infra-006	Construction of State of the Art Defense Tactics Facilities	FDMO	No	Public Bidding	January to March 2020				SB	1,900,000.00		1,900,000.00	
APP-Infra-007	Fabrication of comfort Rooms for IAS	FDMO	No	Negotiated-SVP	January to March 2020				SB	250,000.00		250,000.00	
APP-Infra-008	Fabrication of Nurse Clinic at the TSU Main Campus	FDMO	No	Negotiated-SVP	January to March 2020				SB	150,000.00		150,000.00	

APP-Infra-010	Fabrication of Shade Roof in front the Clinic located at the Main Building	FDMO	No	Negotiated-SVP	January to March 2020	SB	50,000.00		50,000.00	
APP-Infra-011	Glazing Enclosure of Faculty Mezzanine at the CAFA Bldg.	FDMO	No	Negotiated-SVP	January to March 2020	SB	100,000.00		100,000.00	
APP-Infra-012	Installation of Hanging Cabinets with Drawers at the CAFa Building	FDMO	No	Negotiated-SVP	January to March 2020	SB	300,000.00		300,000.00	
APP-Infra-013	Installation of Sliding Glass Door at CAFA Faculty Room	FDMO	No	Negotiated-SVP	January to March 2020	SB	20,000.00		20,000.00	
APP-Infra-014	Renovation of Comfort Room at the Main Building	FDMO	No	Negotiated-SVP	January to March 2020	SB	250,000.00		250,000.00	
APP-Infra-015	Renovation of Comfort Room at the Medicl Clinic, Main	FDMO	No	Negotiated-SVP	January to March 2020	SB	80,000.00		80,000.00	
APP-Infra-016	Renovation of Comfort Room at Faculty Toilet (CAFA)	FDMO	No	Negotiated-SVP	January to March 2020	SB	200,000.00		200,000.00	
APP-Infra-017	Renovation of Pantry of CAFA Dean's Office	FDMO	No	Negotiated-SVP	January to March 2020	SB	200,000.00		200,000.00	
APP-Infra-018	Renovation of Pantry of CAFA Dean's Office	FDMO	No	Negotiated-SVP	January to March 2020	SB	200,000.00		200,000.00	
APP-Infra-019	Repainting of Lucinda Clinic	FDMO	No	Negotiated-SVP	January to March 2020	SB	100,000.00		100,000.00	
APP-Infra-019	Repair of Sink at the C.E Building	FDMO	No	Negotiated-SVP	January to March 2020	SB	85,000.00		85,000.00	
APP-Infra-020	Replacement and Installation of Sliding Windows at the Planning Office, Main Campus	FDMO	No	Negotiated-SVP	January to March 2020	SB	80,000.00		80,000.00	

APP-Infra-021	Replacement of Door into Glass Door, Lucinda Clinic	FDMO	No	Negotiated-SVP	January to March 2020	SB	20,000.00		20,000.00	
APP-Infra-022	Replacement of Door of Comfort Room, San Isidro	FDMO	No	Negotiated-SVP	January to March 2020	SB	7,500.00		7,500.00	
APP-Infra-023	Refurbishment of Fourth Floor Level of College of Law Building	FDMO	No	Public Bidding	January to March 2020	SB	10,000,000.00		10,000,000.00	
APP-Infra-024	Refurbishment of Amphitheater at Lucinda Campus	FDMO	No	Public Bidding	January to March 2020	SB	6,000,000.00		6,000,000.00	
APP-Infra-025	Construction of Warehouse with Workshop	FDMO	No	Public Bidding	January to March 2020	SB	6,000,000.00		6,000,000.00	
APP-Infra-026	Construction of Motorpool Office with Carport and Service Bay	FDMO	No	Public Bidding	January to March 2020	SB	10,000,000.00		10,000,000.00	
APP-Infra-027	Refurbishment of Vacant Area at JYV Library	FDMO	No	Public Bidding	January to March 2020	SB	1,500,000.00		1,500,000.00	
APP-Infra-028	Construction of discussion rooms, computer rooms	FDMO	No	Public Bidding	January to March 2020	SB	1,000,000.00		1,000,000.00	
APP-Infra-029	Construction of Cubicles at the SA Office, Conversion of 501 & 502 to big lecture hall at the CCS Bldg.	FDMO	No	Public Bidding	January to March 2020	SB	1,000,000.00		1,000,000.00	
APP-Infra-030	Construction of Electric Baggage and Installation of RFID Security at the Library	FDMO	No	Public Bidding	January to March 2020	SB	2,000,000.00		2,000,000.00	
APP-Infra-031	Construction of Light Post at CET Building	FDMO	No	Public Bidding	January to March 2020	SB	124,559.91		124,559.91	
TOTAL INFRASTRUCTURE (SB)							42,580,019.91	-	42,580,019.91	-
GOODS/SERVICES (SB/GAA)										
APP-001	IMS Surveillance Audit- Re-Certification	IMS Office	No	Public Bidding	January to March 2020	SB/GAA	1,500,000.00		1,500,000.00	
APP-002	Purchase of Vehicle	Motorpool	No	Public Bidding	January to March 2020	GAA	5,000,000.00		5,000,000.00	

APP-003	ISO Surveillance Audit for Extension Services	Extension Unit	No	Negotiated-SVP	January to March 2020		SB/GAA	350,000.00		350,000.00	
APP-004	Various Supplies and Materials for Accreditation	QAO	No	Negotiated-SVP	January to March 2020		SB/GAA	230,850.00	230,850.00		
APP-005	Audio Visual Equipment	Various Offices	No	Negotiated-SVP	January to March 2020		SB/GAA	349,000.00		349,000.00	
APP-006	Bed Clothes, Linens and Towels	COS	No	Negotiated-SVP	January to March 2020		SB/GAA	16,250.00	16,250.00		
APP-007	Various Books	LMS	No	Shopping	January to March 2020		SB/GAA	10,000,000.00	10,000,000.00		
APP-008	Cell Card for drivers	Motorpool	No	Shopping	January to March 2020		SB/GAA	50,000.00	50,000.00		
APP-009	Customized Nameplate with TSU Logo	COS	No	Shopping	January to March 2020		SB/GAA	25,000.00	25,000.00		
APP-010	Christmas Lights	SAS	No	Negotiated-SVP	January to March 2020		SB/GAA	1,320.00	1,320.00		
APP-011	Accountable Forms	Cashiering	No	Direct Contracting	January to March 2020		SB/GAA	10,500.00	10,500.00		
APP-012	Check Booklet	Cashiering	No	Direct Contracting	January to March 2020		SB/GAA	49,249.50	49,249.50		
APP-013	Copier Consumables	Various Offices	No	Direct Contracting	January to March 2020		GAA	1,872,210.00	1,872,210.00		
APP-014	Copier Spare parts	ASU	No	Direct Contracting	January to March 2020		SB/GAA	584,053.20	584,053.20		
APP-015	Diesel Consumption for one year	Motorpool	No	Direct Contracting	January to March 2020		SB/GAA	2,400,000.00	2,400,000.00		
APP-016	Official Receipt	Cashiering	No	Direct Contracting	January to March 2020		SB/GAA	676,000.00	676,000.00		
APP-017	T-Shirt	SAS	No	Negotiated-SVP	January to March 2020		SB/GAA	1,320.00	1,320.00		
APP-018	Grocery Items	Various Offices	No	Negotiated-SVP	January to March 2020		SB/GAA	59,791.00	59,791.00		
APP-019	Hardware Tool and Equipment	Various Offices	No	Public Bidding	January to March 2020		SB/GAA	4,378,400.00		4,378,400.00	
APP-020	IT Equipment for Colleges	Various Colleges	No	Public Bidding	January to March 2020		SB/GAA/TF	9,355,210.00		9,355,210.00	
APP-021	IT Equipment for Colleges	CCS	:Yes	Public Bidding	1-Oct-19	1-Jan-20	GAA	6,000,000.00		6,000,000.00	
APP-022	IT Equipment for Office	various Offices	No	Public Bidding	January to March 2020		SB/GAA	19,820,210.00		19,820,210.00	

APP-023	Fiber Optic Fusion Splicer Project	MISO	No	Negotiated-SVP	January to March 2020		SB/GAA	800,000.00		800,000.00	
APP-024	Installation Configuration and Deployment of TSU WIFI Facility for Lucinda Campus	MISO	No	Public Bidding	January to March 2020		SB/GAA	4,800,000.00		4,800,000.00	
APP-025	Internet Access Management Appliance Project	MISO	No	Public Bidding	January to March 2020		SB/GAA	1,500,000.00		1,500,000.00	
APP-026	Network Operations Center Project	MISO	No	Public Bidding	January to March 2020		SB/GAA	4,900,000.00		4,900,000.00	
APP-027	New Firewall Appliance Project	MISO	No	Public Bidding	January to March 2020		SB/GAA	2,500,000.00		2,500,000.00	
APP-028	Turnstile Project- phase II	MISO	No	Public Bidding	January to March 2020		SB/GAA	4,500,000.00		4,500,000.00	
APP-029	IT Tools, Supplies and Accessories	Various Offices	Yes	Public Bidding	1-Oct-19	1-Jan-20	GAA	1,865,759.00	1,865,759.00		
APP-030	Laboratory Chemical and Regents	Various Offices	No	Negotiated-SVP	January to March 2020		GAA	847,950.00	847,950.00		
APP-031	Laboratory Equipment	Various Offices	No	Public Bidding	January to March 2020		SB/GAA	6,688,950.00		6,688,950.00	
APP-032	Laboratory Supplies and Materials	Various Offices	Yes	Public Bidding	1-Oct-19	1-Jan-20	GAA	1,394,902.00	1,394,902.00		
APP-033	Supplies and Materials for Childcare	GAD	No	Negotiated-SVP	January to March 2020		SB/GAA	70,000.00	70,000.00		
APP-034	Materials for seminar and Training	CTE	No	Negotiated-SVP	January to March 2020		SB/GAA	32,450.00	32,450.00		
APP-035	Materials for seminar and Training	SAS	No	Negotiated-SVP	January to March 2020		SB/GAA	8,645.00	8,645.00		
APP-036	Medical and Dental Equipment	ISPS	No	Negotiated-SVP	January to March 2020		SB/GAA	159,000.00		159,000.00	
APP-037	Office Appliances and Equipment	Various Offices	No	Public Bidding	January to March 2020		SB/GAA/TF	2,456,510.00		2,456,510.00	
APP-038	Office Equipment	Various Offices	No	Public Bidding	January to March 2020		SB/GAA	6,757,500.00		6,757,500.00	
APP-039	Photographic Equipment	COS	No	Negotiated-SVP	January to March 2020		SB/GAA	47,000.00		47,000.00	

APP-040	Photographic Parts, Supplies and Materials	Motorpool	No	Negotiated-SVP	January to March 2020		SB/GAA	50,400.00	50,400.00		
APP-041	TSU Pins	COS	No	Negotiated-SVP	January to March 2020		SB/GAA	20,000.00	20,000.00		
APP-042	Supply and Delivery of Various Engineering Equipment for the College of Engineering and Technology	CET	Yes	Public Bidding	1-Oct-19	1-Jan-20	GAA	10,000,000.00		10,000,000.00	
APP-043	Psychological Test Materials for Personnel	HRMDO	No	Negotiated-SVP	January to March 2020		SB/GAA	17,850.00	17,850.00		
APP-044	Refill of Gasul	CTE	No	Negotiated-SVP	January to March 2020		SB/GAA	5,000.00	5,000.00		
APP-045	Refill of MDS	CTE	No	Negotiated-SVP	January to March 2020		SB/GAA	4,000.00	4,000.00		
APP-046	Refill of Acetylene	Research Unit	No	Negotiated-SVP	January to March 2020		SB/GAA	11,000.00	11,000.00		
APP-047	RAATI Supplies and Materials	NSTP	No	Negotiated-SVP	January to March 2020		SB/GAA	220,800.00	220,800.00		
APP-048	Repairs and Maintenance of Vehicle	Motorpool	No	Negotiated-SVP/Direct Contracting	January to March 2020		SB/GAA	1,884,000.00	1,884,000.00		
APP-049	Repairs and Maintenance of Facilities	FDMO	No	Negotiated-SVP	January to March 2020		SB/GAA	442,000.00	442,000.00		
APP-050	Safety and Occupational Supplies and Materials	Various Offices	Yes	Public Bidding	1-Oct-19	1-Jan-20	GAA	1,216,040.00	1,216,040.00		
APP-051	Seminar on Adolescent Reproductive Health	GAD	No	Negotiated-SVP	January to March 2020		SB/GAA	8,000.00	8,000.00		
APP-052	Annual Search for Outstanding Student Writers and Campus Newspaper	SDS	No	Negotiated-SVP	January to March 2020		SB/GAA	63,790.00	63,790.00		
APP-053	Anti-Sexual Harassment Seminar	GAD	No	Negotiated-SVP	January to March 2020		SB/GAA	6,000.00	6,000.00		
APP-054	Anti Violence Against Women Seminar	GAD	No	Negotiated-SVP	January to March 2020		SB/GAA	8,000.00	8,000.00		
APP-055	Capability Building for Faculty and Non-Teaching Personnel	GAD	No	Negotiated-SVP	January to March 2020		SB/GAA	300,000.00	300,000.00		

APP-056	Capability Building for GFPS Seminar	QAO	No	Negotiated-SVP	January to March 2020	SB/GAA	40,000.00	40,000.00		
APP-057	Teambuilding and Planning Activity	SSPS	No	Negotiated-SVP	January to March 2020	SB/GAA	10,000.00	10,000.00		
APP-058	Accreditation Activity	QAO	No	Negotiated-SVP	January to March 2020	SB/GAA	40,000.00	40,000.00		
APP-059	Foreign Students Socialization and General Assembly	ISPS	No	Negotiated-SVP	January to March 2020	SB/GAA	13,000.00	13,000.00		
APP-060	Foreign Students Socialization Night	ISPS	No	Negotiated-SVP	January to March 2020	SB/GAA	20,000.00	20,000.00		
APP-061	Planning and Budgeting Workshop	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	150,000.00	150,000.00		
APP-062	Research Colloquium	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	100,000.00	100,000.00		
APP-063	In-House Seminar on GAD Research	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	100,000.00	100,000.00		
APP-064	Gender and Sensitivity Orientation	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	16,000.00	16,000.00		
APP-065	Gender Fair Education	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	50,000.00	50,000.00		
APP-066	HIV and AIDS Awareness Seminar	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	8,000.00	8,000.00		
APP-067	HIV and Hepatitis Forum	ISPS	No	Negotiated-SVP	January to March 2020	SB/GAA	35,000.00	35,000.00		
APP-068	IP Month Seminar and Training	TDTCO	No	Negotiated-SVP	January to March 2020	SB/GAA	269,500.00	269,500.00		
APP-069	Marginalized Student Identification Card	ISPS	No	Negotiated-SVP	January to March 2020	SB/GAA	4,900.00	4,900.00		
APP-070	Marginalized Students General Assembly for Indigent	ISPS	No	Negotiated-SVP	January to March 2020	SB/GAA	2,800.00	2,800.00		
APP-071	Marginalized Students General Assembly for Students	ISPS	No	Negotiated-SVP	January to March 2020	SB/GAA	2,400.00	2,400.00		
APP-072	International Festival Activity	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	200,000.00	200,000.00		

APP-073	International Folklore Festival Activity	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	150,000.00	150,000.00		
APP-074	Local Cultural Events, Competitions and Performances	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	10,000.00	10,000.00		
APP-075	Media Law Seminar	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	38,800.00	38,800.00		
APP-076	Mental Health Seminar	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	8,000.00	8,000.00		
APP-077	Online Journalism Seminar/Workshop	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	22,800.00	22,800.00		
APP-078	Peer Training	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	50,000.00	50,000.00		
APP-079	Pressure and Stress Management Seminar	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	4,000.00	4,000.00		
APP-080	Saliksiklaban Seminar and Training	TDTCO	No	Negotiated-SVP	January to March 2020	SB/GAA	295,000.00	295,000.00		
APP-081	Seminar for Motorpool Drivers and personnel	Motorpool	No	Negotiated-SVP	January to March 2020	SB/GAA	50,000.00	50,000.00		
APP-082	Seminar Workshop on SGIE	ISPS	No	Negotiated-SVP	January to March 2020	SB/GAA	50,000.00	50,000.00		
APP-083	Seminar/Training related to records	RMU	No	Negotiated-SVP	January to March 2020	SB/GAA	100,000.00	100,000.00		
APP-084	Teenage Pregnancy Seminar	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	8,000.00	8,000.00		
APP-085	TSU POP	SWS	No	Negotiated-SVP	January to March 2020	SB/GAA	60,000.00	60,000.00		
APP-086	Women's Month Seminar	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	50,000.00	50,000.00		
APP-087	National Seminar/Workshop	PSWF	No	Negotiated-SVP	January to March 2020	SB/GAA	81,700.00	81,700.00		
APP-088	Seminar on Continuing Professional Development	Extension Unit	No	Negotiated-SVP	January to March 2020	SB/GAA	160,000.00	160,000.00		
APP-089	UESO Planning with Colleges	Extension Unit	No	Negotiated-SVP	January to March 2020	SB/GAA	320,000.00	320,000.00		

APP-090	Seminar Kit	Extension Unit	No	Negotiated-SVP	January to March 2020	SB/GAA	125,000.00	125,000.00		
APP-091	Magna Carta Women	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	4,000.00	4,000.00		
APP-092	Gad Orientation	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	195,000.00	195,000.00		
APP-093	Seminar/Training-TAOD	HRMDO	No	Negotiated-SVP	January to March 2020	SB/GAA	100,000.00	100,000.00		
APP-094	Buwan ng Wika Celebration	PSWK	No	Negotiated-SVP	January to March 2020	SB/GAA	28,750.00	28,750.00		
APP-095	Acquisition of Softwares	CAFA	No	Negotiated-SVP	January to March 2020	SB/GAA	925,000.00	925,000.00		
APP-096	Souvenir Items	Various Offices	No	Negotiated-SVP	January to March 2020	SB/GAA	65,500.00	65,500.00		
APP-097	Fortinet Subscription for Fortinet License	MISO	No	Direct Contracting	January to March 2020	SB/GAA	412,000.00	412,000.00		
APP-098	Renewal of Global Signs License	MISO	No	Direct Contracting	January to March 2020	SB/GAA	47,000.00	47,000.00		
APP-099	Renewal of Internet 100 mbps for all Campuses	MISO	No	Direct Contracting	January to March 2020	SB/GAA	1,992,000.00	1,992,000.00		
APP-100	Renewal of Existing Secondary Internet subscription 20 mbps	MISO	No	Direct Contracting	January to March 2020	SB/GAA	590,000.04	590,000.04		
APP-101	Renewal of Internet 300 mbps TSU WIFI (PLDT)	MISO	No	Direct Contracting	January to March 2020	SB/GAA	136,800.00	136,800.00		
APP-102	Newspaper Subscription	LMS	No	Negotiated-SVP	January to March 2020	SB/GAA	211,572.00	211,572.00		
APP-103	Renewal of ShoreTel Server Maintenance	MISO	No	Direct Contracting	January to March 2020	SB/GAA	420,000.00	420,000.00		
APP-104	Renewal of Sophos Anti Virus License	MISO	No	Direct Contracting	January to March 2020	SB/GAA	900,000.00	900,000.00		
APP-105	Rename to Renewal of Transport 20 mbps Lucinda (Converge)	MISO	No	Direct Contracting	January to March 2020	SB/GAA	228,000.00	228,000.00		
APP-106	Renewal of Transport 10 mbps San Isidro (Converge)	MISO	No	Direct Contracting	January to March 2020	SB/GAA	207,900.00	207,900.00		

APP-107	Renewal of 2 mbps Lucinda Campus Redundancy (PLDT)	MISO	No	Direct Contracting	January to March 2020	SB/GAA	226,800.00	226,800.00		
APP-108	Renewal of VMWare License Standard	MISO	No	Direct Contracting	January to March 2020	SB/GAA	150,000.00	150,000.00		
APP-109	Textiles	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	16,220.00	16,220.00		
APP-110	Beauty Products	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	8,100.00	8,100.00		
APP-111	Costume for Performing	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	412,800.00	412,800.00		
APP-112	Tailoring of Institutional Jackets	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	75,000.00	75,000.00		
APP-113	Tailoring of Institutional T-Shirt	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	75,000.00	75,000.00		
APP-114	Tailoring of Polo Shirt for Extension Program	Extension Unit	No	Negotiated-SVP	January to March 2020	SB/GAA	31,000.00	31,000.00		
APP-115	Tailoring of T-Shirt for Intramurals	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	150,000.00	150,000.00		
APP-116	Tailoring of Uniform for personnel on Maintenance	FDMO	No	Negotiated-SVP	January to March 2020	SB/GAA	96,000.00	96,000.00		
APP-117	Tailoring of Uniform for personnel on Utility	FDMO	No	Negotiated-SVP	January to March 2020	SB/GAA	240,000.00	240,000.00		
APP-118	Tailoring of Uniform for Drivers and Staff	Motorpool	No	Negotiated-SVP	January to March 2020	SB/GAA	108,000.00	108,000.00		
APP-119	Rental of Airconditioned Bus/Van	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	30,000.00	30,000.00		
APP-120	Rental of Rectangular Table with cover	SWS	No	Negotiated-SVP	January to March 2020	SB/GAA/TF	3,600.00	3,600.00		
APP-121	Audio Visual Presentation for SSC Intramurals	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	10,000.00	10,000.00		
APP-122	Psychological Test Materials for Students	SWS	No	Negotiated-SVP	January to March 2020	SB/GAA	430,000.00	430,000.00		
APP-123	Sports Equipment	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	511,000.00	511,000.00		
APP-124	Sports Supplies and Materials	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	798,644.00	798,644.00		

APP-125	Travelling Bag	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	69,000.00	69,000.00		
APP-126	Token- Bottle Tumbler/Mugs	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	37,000.00	37,000.00		
APP-127	Crowns- different sizes	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	8,000.00	8,000.00		
APP-128	Lei for CCJE Seminar and COS (Araw ng Parangal)	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	360.00	360.00		
APP-129	Lei for Awardee and Retiree	HRMDO	No	Negotiated-SVP	January to March 2020	SB/GAA	12,000.00	12,000.00		
APP-130	Medal for Intramurals Activity	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	126,480.00	126,480.00		
APP-131	Medals for Sport Festival COS	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	3,000.00	3,000.00		
APP-132	Medals and Plaque for Graduation	ARO	No	Negotiated-SVP	January to March 2020	SB/GAA	61,500.00	61,500.00		
APP-133	Plaque for CASS Days	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	500.00	500.00		
APP-134	Trophy and Plaque for Sports Activity	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	4,500.00	4,500.00		
APP-135	Trophy for COED Teachers Day	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	3,500.00	3,500.00		
APP-136	Trophy for Intramurals	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	30,240.00	30,240.00		
APP-137	Trophy for Paskuhan sa Lucinda	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	1,300.00	1,300.00		
APP-138	Trophy for SSC Intramurals	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	320.00	320.00		
APP-139	Purified Drinking Water	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	20,700.00	20,700.00		
APP-140	Purified Drinking Water	SPMU	No	Negotiated-SVP	January to March 2020	SB/GAA	60,000.00	60,000.00		

APP-141	Flower, Corsage	ARO	No	Negotiated-SVP	January to March 2020	SB/GAA	3,000.00	3,000.00		
APP-142	Fresh Flowers for Accreditation	QAO	No	Negotiated-SVP	January to March 2020	SB/GAA	15,000.00	15,000.00		
APP-143	LEI for Graduation	ARO	No	Negotiated-SVP	January to March 2020	SB/GAA	3,000.00	3,000.00		
APP-144	Flower, Stage decoration (Labor and Materials)	ARO	No	Negotiated-SVP	January to March 2020	SB/GAA	195,000.00	195,000.00		
APP-145	Catering Services for intramurals	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	549,750.00	549,750.00		
APP-146	Catering Services for Tribute to Retirees Program	HRMDO	No	Negotiated-SVP	January to March 2020	SB/GAA	50,000.00	50,000.00		
APP-147	Catering Services for 3rd Teambuilding Leadership Training and Seminar	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	45,000.00	45,000.00		
APP-148	Catering during the Trailblaze	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	45,500.00	45,500.00		
APP-149	Catering Services during TSU Foundation	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	89,600.00	89,600.00		
APP-150	Catering Services for Various Seminars and Trainings	QAO	No	Negotiated-SVP	January to March 2020	SB/GAA	800,000.00	800,000.00		
APP-151	Catering during Gender Fair Education	CTE	No	Negotiated-SVP	January to March 2020	SB/GAA	78,025.00	78,025.00		
APP-152	External Calibration of Machines	Research Unit	No	Negotiated-SVP	January to March 2020	SB/GAA	102,700.00	102,700.00		
APP-153	Installation of Zebra Blinds	RMU/MISO	No	Negotiated-SVP	January to March 2020	SB/GAA	100,000.00	100,000.00		
APP-154	Installation of Venetian Blinds	COL/ISPS	No	Negotiated-SVP	January to March 2020	SB/GAA	28,800.00	28,800.00		
APP-155	Installation of Glass boards	MISO	No	Negotiated-SVP	January to March 2020	SB/GAA	15,000.00	15,000.00		
APP-156	Accident Group Insurance for Students	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	450,000.00	450,000.00		
APP-157	Drug Testing for Personnel	HRMDO	No	Negotiated-SVP	January to March 2020	SB/GAA	100,000.00	100,000.00		
APP-158	Physical Examination for Faculty and Personnel	HRMDO	No	Public Bidding	January to March 2020	SB/GAA	1,200,000.00	1,200,000.00		

APP-159	Printing Services for IEC Materials , pamphlets and Brochures	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	20,000.00	20,000.00		
APP-160	Rental of Mobile BARs for CASS Night	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	10,000.00	10,000.00		
APP-161	Rental of Sound System for Accreditation	QAO	No	Negotiated-SVP	January to March 2020	SB/GAA	20,000.00	20,000.00		
APP-162	Rental of Sound System for CCJE Socialization	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	15,000.00	15,000.00		
APP-163	Rental of Sound System for Graduation	ARO	No	Negotiated-SVP	January to March 2020	SB/GAA	27,000.00	27,000.00		
APP-164	Rental of Sound System for Intramurals	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	60,000.00	60,000.00		
APP-165	Rental of Sound for Mix Warrior	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	25,000.00	25,000.00		
APP-166	Rental of Sound System for Freshies Night of COED	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	6,000.00	6,000.00		
APP-167	Rental of Sound System for CASS Night	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	40,000.00	40,000.00		
APP-168	Rental of Sound System Socialization (COS)	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	16,000.00	16,000.00		
APP-169	Rental of Sound System Teachers Day Celebration (COED)	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	6,000.00	6,000.00		
APP-170	Rental of Sound System for Acoustic Band	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	10,000.00	10,000.00		
APP-171	Rental of Cocktail table for CASS Nights	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	3,500.00	3,500.00		
APP-172	Check up and Repair of Agilent Cary (Labor and Materials)	Research Unit	No	Negotiated-SVP	January to March 2020	SB/GAA	70,000.00	70,000.00		
APP-173	Repair of Microwave trainer and AM/FM Trainer Preventive Maintenance and Calibration	CET	No	Negotiated-SVP	January to March 2020	SB/GAA	60,000.00	60,000.00		
APP-174	Disposal of Septic Tank Waste and Sludge	FDMO	No	Negotiated-SVP	January to March 2020	SB/GAA	450,000.00	450,000.00		
APP-175	Calibration and Repair of Electrical Machine and Preventive Maintenance	CET	No	Negotiated-SVP	January to March 2020	SB/GAA	75,000.00	75,000.00		

APP-176	Calibration and Repair of Electrical Power Engineering Trainer and Preventive Maintenance	CET	No	Negotiated-SVP	January to March 2020	SB/GAA	120,000.00	120,000.00		
APP-177	Calibration and Repair of Surveying Instruments	CET	No	Negotiated-SVP	January to March 2020	SB/GAA	171,000.00	171,000.00		
APP-178	Calibration and Repair of Three Phase Circuit Trainer and Preventive Maintenance	CET	No	Negotiated-SVP	January to March 2020	SB/GAA	100,000.00	100,000.00		
APP-179	Termite Treatment for the whole University	FDMO	No	Negotiated-SVP	January to March 2020	SB/GAA	600,000.00	600,000.00		
APP-180	Food and Accommodation for the CASS Teambuilding	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	24,000.00	24,000.00		
APP-181	Payment of Toll Fees (Easy Trip)	Motorpool	No	Direct Contracting	January to March 2020	SB/GAA	600,000.00	600,000.00		
APP-182	Subscription of Journals	LMS	No	Negotiated-SVP	January to March 2020	SB/GAA	1,500,000.00	1,500,000.00		
APP-183	Renewal of E-Library	LMS	No	Negotiated-SVP	January to March 2020	SB/GAA	105,000.00	105,000.00		
APP-184	Various supplies and Materials	URO	No	Negotiated-SVP	January to March 2020	SB/GAA	29,700.00	29,700.00		
APP-185	Supply, Delivery, Installation and Configuration of Disaster Recovery and Tape Storage Appliance Solution	MISO	No	Public Bidding	January to March 2020	SB/GAA	4,900,000.00		4,900,000.00	
APP-186	Various Electronic Devices	URO	No	Negotiated-SVP	January to March 2020	SB/GAA	517,089.50	517,089.50		
APP-187	It Accessories	COS	No	Negotiated-SVP	January to March 2020	SB/GAA	9,000.00	9,000.00		
APP-188	Office Supplies	FDMO	No	Shopping	January to March 2020	SB/GAA	6,900.00	6,900.00		
APP-189	Office Equipment and Supplies	URO	No	Negotiated-SVP	January to March 2020	SB/GAA	32,400.00	32,400.00		

APP-190	Dynabolt	FDMO	No	Negotiated-SVP	January to March 2020	SB/GAA	2,800.00	2,800.00		
APP-191	Construction Supplies	FDMO	No	Negotiated-SVP	January to March 2020	SB/GAA	65,000.00	65,000.00		
APP-192	Biometrics Time Attendance	MISO	No	Negotiated-SVP	January to March 2020	SB/GAA	543,000.00		543,000.00	
APP-193	Installation of CCTV System at the TSU San Isidro and Lucinda Campus	CSU	No	Public Bidding	January to March 2020	SB	7,000,000.00		7,000,000.00	
APP-194	Design Phase for the Rehabilitation of Drainage System of Lucinda and Main Campus	FDMO	No	Public Bidding	January to March 2020	SB	1,500,000.00		1,500,000.00	
APP-195	Design Phase for the Construction of Water Treatment Facilities	FDMO	No	Public Bidding	January to March 2020	SB	500,000.00		500,000.00	
APP-196	Design Phase of the Conversion of ABC Building to Lucinda Admin. Building	FDMO	No	Public Bidding	January to March 2020	SB	1,800,000.00		1,800,000.00	
APP-197	Supply and Delivery of a Multimedia Laboratory Package for the College of Computer Studies	FDMO	No	Public Bidding	January to March 2020	SB	1,535,000.00		1,535,000.00	
APP-198	Supply and Delivery of Clinical Use Manikin for the College of Science	COS	No	Public Bidding	January to March 2020	SB	1,600,000.00		1,600,000.00	
APP-199	Supply and Delivery of Instructional Accounting Software for the College of Business and Accountancy	CBA	No	Public Bidding	January to March 2020	SB	1,000,000.00		1,000,000.00	
APP-200	Supply and Delivery of Flexi-Truck for the University	Motorpool	No	Public Bidding	January to March 2020	SB	1,585,000.00		1,585,000.00	
APP-201	IT Equipment for Office Use	Admin	No	Negotiated - SVP	January to March 2020	SB	130,000.00		130,000.00	
APP-202	Furniture and Fixtures for Office Use	Admin	No	Negotiated - SVP	January to March 2020	SB	28,000.00	28,000.00		
APP-203	Appliances for Office Use	Admin	No	Negotiated - SVP	January to March 2020	SB	2,800.00	2,800.00		
APP-204	Shredder for Office Use	Admin	No	Negotiated - SVP	January to March 2020	SB	19,000.00	19,000.00		
APP-205	Office Equipment for Office Use	VP AF	No	Negotiated - SVP	January to March 2020	SB	3,200.00	3,200.00		
APP-206	Fabrication of Recognition Plaque	Board Sec	No	Negotiated - SVP	January to March 2020	SB	30,000.00	30,000.00		

APP-207	IT Accessories for Access Point of Food Laboratory Building	MISO	No	Negotiated - SVP	January to March 2020	SB	486,750.00		486,750.00	
APP-208	Furniture and Fixtures for Office Use	Various Offices	No	Negotiated - SVP	January to March 2020	SB	685,500.00		685,500.00	
SUP-001	Sound System	OAI	No	Negotiated - SVP	January to March 2020	SB	8,000.00	8,000.00		
	TOTAL SB/GAA/TF						161,256,910.24	46,129,880.24	115,127,030.00	
	GOODS/SERVICES (TSU PRODUCTION)									
APP-209	Book Printing Equipment	BAASO	No	Public Bidding	January to March 2020	TSU PROD	1,550,000.00		1,550,000.00	
APP-210	Certificate Holder	BAASO	No	Shopping	January to March 2020	TSU PROD	450,000.00	450,000.00		
APP-211	Customized Bags	BAASO	No	Negotiated - SVP	January to March 2020	TSU PROD	11,000.00	11,000.00		
APP-212	Various Copier Consumables	BAASO	No	Direct Contracting	January to March 2020	TSU PROD	939,500.00	939,500.00		
APP-213	Garments for Sale	BAASO	No	Shopping	January to March 2020	TSU PROD	6,999,000.00	6,999,000.00		
APP-214	Battery pack	BAASO	No	Small Value	January to March 2020	TSU PROD	16,000.00	16,000.00		
APP-215	ID Holder	BAASO	No	Shopping	January to March 2020	TSU PROD	440,000.00	440,000.00		
APP-216	Weaving of Lambal	BAASO	No	Public Bidding	January to March 2020	TSU PROD	4,000,000.00	4,000,000.00		
APP-217	Office Equipment	BAASO	No	Negotiated - SVP	January to March 2020	TSU PROD	130,000.00		130,000.00	
APP-218	Packaging Materials	BAASO	No	Shopping	January to March 2020	TSU PROD	65,775.00	65,775.00		
APP-219	Patches	BAASO	No	Shopping	January to March 2020	TSU PROD	212,500.00	212,500.00		
APP-220	Pins	BAASO	No	Shopping	January to March 2020	TSU PROD	200,000.00	200,000.00		
APP-221	Souvenir Items for Sale	BAASO	No	Negotiated - SVP	January to March 2020	TSU PROD	400,000.00	400,000.00		

APP-222	Repair of T-shirts	BAASO	No	Negotiated - SVP	January to March 2020	TSU PROD	21,000.00	21,000.00		
APP-223	Various Tarpaulin Ink	BAASO	No	Shopping	January to March 2020	TSU PROD	85,000.00	85,000.00		
APP-224	Printing Materials for Tarpaulin	BAASO	No	Shopping	January to March 2020	TSU PROD	165,300.00	165,300.00		
APP-225	Food Laboratory Tools and Equipment	Hotel	No	Negotiated - SVP	January to March 2020	TSU PROD	160,000.00	160,000.00		
APP-226	Kitchen Supplies and Materials	Hotel	No	Negotiated - SVP	January to March 2020	TSU PROD	132,500.00	132,500.00		
APP-227	Supplies for Swimming pool Maintenance	Hotel	No	Shopping	January to March 2020	TSU PROD	38,250.00	38,250.00		
APP-228	Appliances	Hotel	No	Negotiated - SVP	January to March 2020	TSU PROD	9,600.00	9,600.00		
APP-229	Bed Clothes, Linens and Towels	Hotel	No	Negotiated - SVP	January to March 2020	TSU PROD	195,000.00	195,000.00		
APP-230	Diesel and Oil for Generator	Hotel	No	Direct Contracting	January to March 2020	TSU PROD	85,000.00	85,000.00		
APP-231	Furniture and Fixtures	Hotel	No	Negotiated - SVP	January to March 2020	TSU PROD	400,000.00		400,000.00	
APP-232	Grocery Items	Hotel	No	Shopping	January to March 2020	TSU PROD	80,000.00	80,000.00		
APP-233	Personalized Hotel Kit	Hotel	No	Shopping	January to March 2020	TSU PROD	50,000.00	50,000.00		
APP-234	Sports Materials and Equipment	Hotel	No	Negotiated - SVP	January to March 2020	TSU PROD	300,000.00		300,000.00	
APP-235	Purified Drinking Water	Hotel	No	Shopping	January to March 2020	TSU PROD	6,000.00	6,000.00		
APP-236	Mailing Stamp	BAASO	No	Direct Contracting	January to March 2020	TSU PROD	187,500.00	187,500.00		
APP-237	Photography Services	BAASO	No	Public Bidding	January to March 2020	TSU PROD	1,800,000.00	1,800,000.00		
APP-238	Repair and Replacement of defective parts of various Machine	BAASO	No	Negotiated - SVP	January to March 2020	TSU PROD	50,000.00	50,000.00		
APP-239	Newspaper Subscription for one year	Hotel	No	Negotiated - SVP	January to March 2020	TSU PROD	9,125.00	9,125.00		

APP-240	Subscription , PLDT WIFI Fiber	Hotel	No	Negotiated - SVP	January to March 2020	TSU PROD	60,000.00	60,000.00		
APP-241	Subscription, PLDT PABX	Hotel	No	Negotiated - SVP	January to March 2020	TSU PROD	432,000.00	432,000.00		
APP-242	Renewal of Insurance for Elevator	Hotel	No	Negotiated - SVP	January to March 2020	TSU PROD	21,000.00	21,000.00		
	TOTAL (TSU PRODUCTION)						19,701,050.00	17,321,050.00	2,380,000.00	-
	SUB-TOTAL -Infrastructure						162,580,019.91	-	162,580,019.91	
	SUB-TOTAL-Goods and Services						180,957,960.24	63,450,930.24	117,507,030.00	

2ND Quarter

GOODS/SERVICES (SB/GAA)										
APP-243	First Aid Training and Seminar	ISPS	No	Negotiated-SVP	April to June, 2020	SB/GAA	120,000.00	120,000.00		
APP-244	Foreign Students Socialization and General Assembly	ISPS	No	Negotiated-SVP	April to June, 2020	SB/GAA	13,000.00	13,000.00		
APP-245	LAAB Campus Journalism and Arts Seminar Workshop	SDS	No	Negotiated-SVP	April to June, 2020	SB/GAA	155,200.00	155,200.00		
APP-246	Literary and Arts Festival/Competition	SDS	No	Negotiated-SVP	April to June, 2020	SB/GAA	14,000.00	14,000.00		
APP-247	Marginalized Students General Assembly- Indigent	ISPS	No	Negotiated-SVP	April to June, 2020	SB/GAA	2,800.00	2,800.00		
APP-248	Marginalized Students General Assembly	ISPS	No	Negotiated-SVP	April to June, 2020	SB/GAA	2,400.00	2,400.00		
APP-249	Student Leaders Awards Day/Night	SDS	No	Negotiated-SVP	April to June, 2020	SB/GAA	15,000.00	15,000.00		
APP-250	Student Leaders Day	SDS	No	Negotiated-SVP	April to June, 2020	SB/GAA	48,000.00	48,000.00		
APP-251	Student Organization Adviser Seminar	SDS	No	Negotiated-SVP	April to June, 2020	SB/GAA	13,600.00	13,600.00		
APP-252	Student Organization Leadership Training Seminar and Teambuilding	SDS	No	Negotiated-SVP	April to June, 2020	SB/GAA	120,000.00	120,000.00		

APP-253	Tribute to the Outgoing Student Leaders	SDS	No	Negotiated-SVP	April to June, 2020	SB/GAA	10,000.00	10,000.00		
APP-254	Purified Drinking Water	SPMU	No	Negotiated-SVP	April to June, 2020	SB/GAA	60,000.00	60,000.00		
APP-255	Printing of Publication	SDS	No	Negotiated-SVP	April to June, 2020	SB/GAA	180,000.00	180,000.00		
APP-256	Rental of venue	LMS	No	Negotiated-SVP	April to June, 2020	SB/GAA	20,000.00	20,000.00		
APP-257	Rental of Airconditioning Bus/Van	SDS	No	Negotiated-SVP	April to June, 2020	SB/GAA	30,000.00	30,000.00		
APP-258	Uniforms for SCUFAR	HRDMO	No	Negotiated-SVP	April to June, 2020	SB/GAA	400,000.00	400,000.00		
	TOTAL SB/GAA						1,204,000.00	1,204,000.00	-	
	GOODS/SERVICES (TSU PRODUCTION)									
APP-259	Refill of Gasul	Hotel	No	Negotiated-SVP	April to June, 2020	TSU PROD	21,000.00	21,000.00		
APP-260	Supplies for Swimming pool Maintenance	Hotel	No	Negotiated-SVP	April to June, 2020	TSU PROD	38,250.00	38,250.00		
APP-261	Diesel and Oil for Generator	Hotel	No	Direct Contracting	April to June, 2020	TSU PROD	73,000.00	73,000.00		
APP-262	Grocery Items	Hotel	No	Negotiated-SVP	April to June, 2020	TSU PROD	6,000.00	6,000.00		
APP-263	Purified Drinking Water	Hotel	No	Negotiated-SVP	April to June, 2020	TSU PROD	6,000.00	6,000.00		
APP-264	Repair and Replacement of defective parts of various Machine	BAASO	No	Negotiated-SVP	April to June, 2020	TSU PROD	50,000.00	50,000.00		
APP-265	Renewal of Insurance for Elevator	Hotel	No	Negotiated - SVP	April to June, 2020	TSU PROD	21,000.00	21,000.00		
APP-266	Subscription PLDT WIFI Fiber	Hotel	No	Direct Contracting	April to June, 2020	TSU PROD	60,000.00	60,000.00		
	TOTAL (TSU PRODUCTION)						275,250.00	275,250.00	-	
	SUB-TOTAL -Infrastructure						-	-	-	
	SUB-TOTAL-Goods and Services						1,479,250.00	1,479,250.00	-	-
3RD Quarter										

GOODS/SERVICES (SB/GAA/TF)										
APP-267	Seminar Kit for Accreditation	QAO	No	Negotiated-SVP	July to September 2020	SB/GAA	30,850.00	30,850.00		
APP-268	Christmas Lights	SAS	No	Negotiated-SVP	July to September 2020	SB/GAA	2,500.00	2,500.00		
APP-269	Accountable Forms	ASU	No	Direct Contracting	July to September 2020	SB/GAA	5,250.00	5,250.00		
APP-270	Copier consumables	Various Offices	No	Direct Contracting	July to September 2020	SB/GAA	935,930.00	935,930.00		
APP-271	Copier Spare parts	ASU	No	Direct Contracting	July to September 2020	SB/GAA	65,000.00	65,000.00		
APP-272	Official Receipt	Cashiering Unit	No	Direct Contracting	July to September 2020	SB/GAA	676,000.00	676,000.00		
APP-273	Garments	SAS	No	Negotiated-SVP	July to September 2020	SB/GAA	10,500.00	10,500.00		
APP-274	Tailoring of T-Shirt for Teachers Day Celebration	HRMDO	No	Negotiated-SVP	July to September 2020	SB/GAA	140,000.00	140,000.00		
APP-275	Tailoring of T-Shirt for Service Awardee	HRMDO	No	Negotiated-SVP	July to September 2020	SB/GAA	27,000.00	27,000.00		
APP-276	Grocery Items	Various Offices	No	Negotiated-SVP	July to September 2020	SB/GAA	10,886.00	10,886.00		
APP-277	IT Tools, Supplies and Materials	Various Offices	No	Shopping	July to September 2020	SB/GAA	4,600.00	4,600.00		
APP-278	Laboratory Chemicals and Regents	Various Offices	No	Shopping	July to September 2020	SB/GAA	38,200.00	38,200.00		
APP-279	Laboratory Equipment	CET	No	Negotiated-SVP	July to September 2020	SB/GAA	20,000.00	20,000.00		
APP-280	Laboratory Supplies and Materials	Various Offices	No	Negotiated-SVP	July to September 2020	SB/GAA	170,035.00	170,035.00		
APP-281	Materials for Seminar/Training	SAS	No	Negotiated-SVP	July to September 2020	SB/GAA	3,400.00	3,400.00		
APP-282	Office Appliances and Equipment	Various Offices	No	Negotiated-SVP	July to September 2020	SB/GAA	10,000.00	10,000.00		

APP-283	Repairs and Maintenance for Facilities	FDMO	No	Negotiated-SVP	July to September 2020	SB/GAA	424,000.00	424,000.00		
APP-284	Repairs and Maintenance for Vehicles	Motorpool	No	/Direct ContractingNeg otiated-SVP	July to September 2020	SB/GAA/TF	1,410,000.00	1,410,000.00		
APP-285	Safety and Occupational Supplies and Materials	Various Offices	No	Negotiated-SVP	July to September 2020	SB/GAA	73,540.00	73,540.00		
APP-286	Adolescent Reproductive Health Seminar	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	8,000.00	8,000.00		
APP-287	Annual planning for Student Publication	SDS	No	Negotiated-SVP	July to September 2020	SB/GAA	26,000.00	26,000.00		
APP-288	AntiSexual Harassment Seminar	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	6,000.00	6,000.00		
APP-289	Anti Violence Against Women Seminar	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	6,000.00	6,000.00		
APP-290	Capability Building for Faculty and Non-Teaching Personnel	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	200,000.00	200,000.00		
APP-291	Capability Building for GFPS	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	40,000.00	40,000.00		
APP-292	Capacity Building for Student Leaders	SDS	No	Negotiated-SVP	July to September 2020	SB/GAA	48,000.00	48,000.00		
APP-293	Foreign Students Socialization and General Assembly	ISPS	No	Negotiated-SVP	July to September 2020	SB/GAA	13,000.00	13,000.00		
APP-294	Gender and Sensitivity Orientation Seminar	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	16,000.00	16,000.00		
APP-295	HIV and AIDS Awareness Seminar	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	8,000.00	8,000.00		
APP-296	Marginalized /students General Assembly for Indigent	ISPS	No	Negotiated-SVP	July to September 2020	SB/GAA	2,800.00	2,800.00		
APP-297	Marginalized Students General Assembly	ISPS	No	Negotiated-SVP	July to September 2020	SB/GAA	2,400.00	2,400.00		
APP-298	Mental Health Seminar	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	8,000.00	8,000.00		

APP-299	Pressure and Stress Management Seminar	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	4,000.00	4,000.00		
APP-300	Pulmonary Tuberculosis Forum	ISPS	No	Negotiated-SVP	July to September 2020	SB/GAA	18,000.00	18,000.00		
APP-301	Students Forum on Rights and Responsibilities	ISPS	No	Negotiated-SVP	July to September 2020	SB/GAA	50,000.00	50,000.00		
APP-302	Teenage Pregnancy Seminar	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	8,000.00	8,000.00		
APP-303	Planning of VPAA	VP Acad	No	Negotiated-SVP	July to September 2020	SB/GAA	200,000.00	200,000.00		
APP-304	Year End Evaluation of Campus Student Publication	SDS	No	Negotiated-SVP	July to September 2020	SB/GAA	26,000.00	26,000.00		
APP-305	Seminar of CPD	Extension Unit	No	Negotiated-SVP	July to September 2020	SB/GAA	480,000.00	480,000.00		
APP-306	Seminar Materials and Supplies	Extension Unit	No	Negotiated-SVP	July to September 2020	SB/GAA	125,000.00	125,000.00		
APP-307	Magna Carta for Women Seminar	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	4,000.00	4,000.00		
APP-308	Seminar, Training and Orientation of GAD	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	180,000.00	180,000.00		
APP-309	Seminars and Training o	HRMDO	No	Negotiated-SVP	July to September 2020	SB/GAA	100,000.00	100,000.00		
APP-310	Souvenir Items	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	32,500.00	32,500.00		
APP-311	Umbrella for Security Guards use	CSU	No	Shopping	July to September 2020	SB/GAA	12,000.00	12,000.00		
APP-312	Textiles	SAS	No	Negotiated-SVP	July to September 2020	SB/GAA	4,080.00	4,080.00		
APP-313	Beauty Products	SDS	No	Negotiated-SVP	July to September 2020	SB/GAA	2,500.00	2,500.00		
APP-314	Psychological Testing Materials for Students	SWS	No	Negotiated-SVP	July to September 2020	SB/GAA/TF	430,000.00	430,000.00		
APP-315	Sports Equipment	SDS	No	Negotiated-SVP	July to September 2020	SB/GAA	101,400.00	101,400.00		

APP-316	Sports Materials and Equipment	SDS	No	Negotiated-SVP	July to September 2020	SB/GAA	18,000.00	18,000.00		
APP-317	Sports Supplies and Materials	SDS	No	Public Bidding	July to September 2020	SB/GAA	1,839,606.00	1,839,606.00		
APP-318	Lei for CCJE Seminar	SAS	No	Negotiated-SVP	July to September 2020	SB/GAA	360.00	360.00		
APP-319	Medal for CCS Night	SAS	No	Negotiated-SVP	July to September 2020	SB/GAA	3,250.00	3,250.00		
APP-320	Medals and Plaque for Graduation	ARO	No	Shopping	July to September 2020	SB/GAA	26,000.00	26,000.00		
APP-321	Medal made of wood	SDS	No	Negotiated-SVP	July to September 2020	SB/GAA	2,700.00	2,700.00		
APP-322	Plaque for CASS Teambuilding	SAS	No	Negotiated-SVP	July to September 2020	SB/GAA	125.00	125.00		
APP-323	Plaque for made of wood	SDS	No	Negotiated-SVP	July to September 2020	SB/GAA	15,750.00	15,750.00		
APP-324	Tokens for Retirees	HRMDO	No	Negotiated-SVP	July to September 2020	SB/GAA	160,000.00	160,000.00		
APP-325	Jewelries for Service Awardee	HRMDO	No	Negotiated-SVP	July to September 2020	SB/GAA	767,000.00	767,000.00		
APP-326	Purified Drinking Water	SAS	No	Negotiated-SVP	July to September 2020	SB/GAA	14,100.00	14,100.00		
APP-327	Purified Drinking Water	SPMU	No	Negotiated-SVP	July to September 2020	SB/GAA	60,000.00	60,000.00		
APP-328	Flower Corsage for Graduation	ARO	No	Negotiated-SVP	July to September 2020	SB/GAA	3,000.00	3,000.00		
APP-329	Flower Stage Decoration for foundation celebration	HRMDO	No	Negotiated-SVP	July to September 2020	SB/GAA	15,000.00	15,000.00		
APP-330	Fresh Flowers for COED Socialization	SAS	No	Negotiated-SVP	July to September 2020	SB/GAA	1,800.00	1,800.00		
APP-331	Fresh flower for Educ Week	SAS	No	Negotiated-SVP	July to September 2020	SB/GAA	1,800.00	1,800.00		
APP-332	Lei for Graduation	ARO	No	Negotiated-SVP	July to September 2020	SB/GAA	3,000.00	3,000.00		

APP-333	Flower Stage Decoration for Graduation	ARO	No	Negotiated-SVP	July to September 2020	SB/GAA	325,000.00	325,000.00		
APP-334	Catering Services for Civil Service Month Celebration	HRMDO	No	Negotiated-SVP	July to September 2020	SB/GAA	20,000.00	20,000.00		
APP-335	Catering Services for Foundation Day Celebration	HRMDO	No	Negotiated-SVP	July to September 2020	SB/GAA	125,000.00	125,000.00		
APP-336	Catering Services for Send-off party for Retirees	HRMDO	No	Negotiated-SVP	July to September 2020	SB/GAA	50,000.00	50,000.00		
APP-337	Catering Services for Teachers Day celebration	HRMDO	No	Negotiated-SVP	July to September 2020	SB/GAA	60,000.00	60,000.00		
APP-338	Catering Services for Various Accreditation and Seminar	QAO	No	Negotiated-SVP	July to September 2020	SB/GAA	800,000.00	800,000.00		
APP-339	Catering Services for Christmas party Celebration	HRMDO	No	Negotiated-SVP	July to September 2020	SB/GAA	150,000.00	150,000.00		
APP-340	Fabrication of Cork Board	CAFA	No	Negotiated-SVP	July to September 2020	SB/GAA	60,000.00	60,000.00		
APP-341	Printing Services for IEC Materials, pamphlets and brochures	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	20,000.00	20,000.00		
APP-342	Rental of sound system for Graduation	ARO	No	Negotiated-SVP	July to September 2020	SB/GAA	45,000.00	45,000.00		
APP-343	Rental of Sound System for Services Awards Night	HRMDO	No	Negotiated-SVP	July to September 2020	SB/GAA	20,000.00	20,000.00		
APP-344	Rental of Sound System for Teachers Day Celebration	HRMDO	No	Negotiated-SVP	July to September 2020	SB/GAA	15,000.00	15,000.00		
APP-345	Repair and Calibration for CNC Machine	CET	No	Negotiated-SVP	July to September 2020	SB/GAA	50,000.00	50,000.00		
APP-346	Payment of Toll Fees (Easy Trip)	Motorpool	No	Direct Contracting	July to September 2020	SB/GAA	600,000.00	600,000.00		
APP-347	Rental of costumes for Mr. & Ms. SCUAA	SDS	No	Negotiated-SVP	July to September 2020	SB/GAA	12,000.00	12,000.00		
APP-348	Make UP Service for Mr. & Ms. SCUAA	SDS	No	Negotiated-SVP	July to September 2020	SB/GAA	6,000.00	6,000.00		
APP-349	Rental of Airconditioning BUS for SCUAA	SDS	No	Negotiated-SVP	July to September 2020	SB/GAA	200,000.00	200,000.00		
APP-350	Tailoring of SCUAA Uniforms	SDS	No	Negotiated-SVP	July to September 2020	SB/GAA	754,800.00	754,800.00		

	TOTAL SB/GAA/TF						12,463,662.00	12,463,662.00		-
	GOODS/SERVICES (TSU PRODUCTION)									
APP-351	Certificate Holder	BAASO	No	Shopping	July to September 2020	TSU PROD	450,000.00	450,000.00		
APP-352	Copier Consumables	BAASO	No	Direct Contracting	July to September 2020	TSU PROD	816,500.00	816,500.00		
APP-353	Souvenir Items for Sale	BAASO	No	Negotiated-SVP	July to September 2020	TSU PROD	400,000.00	400,000.00		
APP-354	Ink for Tarpaulin	BAASO	No	Shopping	July to September 2020	TSU PROD	45,000.00	45,000.00		
APP-355	Tarpaulin Printing Materials	BAASO	No	Shopping	July to September 2020	TSU PROD	163,400.00	163,400.00		
APP-356	Refill of LPG	Hotel	No	Direct Contracting	July to September 2020	TSU PROD	21,000.00	21,000.00		
APP-357	Supplies and Materials for Swimming Pool Maintenance	Hotel	No	Negotiated-SVP	July to September 2020	TSU PROD	38,250.00	38,250.00		
APP-358	Diesel and Oil for Generator	Hotel	No	Direct Contracting	July to September 2020	TSU PROD	73,000.00	73,000.00		
APP-359	Grocery Items	Hotel	No	Negotiated-SVP	July to September 2020	TSU PROD	81,000.00	81,000.00		
APP-360	Personalized Hotel Kit	Hotel	No	Negotiated-SVP	July to September 2020	TSU PROD	50,000.00	50,000.00		
APP-361	Purified Drinking Water	Hotel	No	Negotiated-SVP	July to September 2020	TSU PROD	6,000.00	6,000.00		
APP-362	Repair and Replacement of defective parts of various Machine	BAASO	No	Negotiated-SVP	July to September 2020	TSU PROD	50,000.00	50,000.00		
APP-363	Subscription of PLDT WIFI Fiber	Hotel	No	Direct Contracting	July to September 2020	TSU PROD	60,000.00	60,000.00		
APP-364	Repair and Maintenance of Elevator	Hotel	No	Direct Contracting	July to September 2020	TSU PROD	21,000.00	21,000.00		
	TOTAL (TSU PRODUCTION)						2,275,150.00	2,275,150.00		-

	SUB-TOTAL -Infrastructure										-	-	-
	SUB-TOTAL-Goods and Services										14,738,812.00	14,738,812.00	-
4TH Quarter													
GOODS/SERVICES (SB/GAA)													
APP-365	It Consumables	SDS	No	Shopping	October to December 2020	SB/GAA	1,600.00	1,600.00					
APP-366	Campus Journalism and Popular Culture Seminar	SDS	No	Negotiated-SVP	October to December 2020	SB/GAA	22,800.00	22,800.00					
APP-367	Campus Newspaper Management Workshop	SDS	No	Negotiated-SVP	October to December 2020	SB/GAA	26,000.00	26,000.00					
APP-368	Foreign Student Socialization and General Assembly	ISPS	No	Negotiated-SVP	October to December 2020	SB/GAA	13,000.00	13,000.00					
APP-369	Fraternities/Sororities Seminar	ISPS	No	Negotiated-SVP	October to December 2020	SB/GAA	7,000.00	7,000.00					
APP-370	HIV and Hepatitis Forum	ISPS	No	Negotiated-SVP	October to December 2020	SB/GAA	18,000.00	18,000.00					
APP-371	Inter College Press Conference	SDS	No	Negotiated-SVP	October to December 2020	SB/GAA	244,900.00	244,900.00					
APP-372	Lantern Parade	SDS	No	Negotiated-SVP	October to December 2020	SB/GAA	5,000.00	5,000.00					
APP-373	Marginalized Students General Assembly for Indigent	ISPS	No	Negotiated-SVP	October to December 2020	SB/GAA	2,800.00	2,800.00					
APP-374	Marginalized Students General Assembly for Students	ISPS	No	Negotiated-SVP	October to December 2020	SB/GAA	2,400.00	2,400.00					
APP-375	Photo journalism Seminar Workshop	SDS	No	Negotiated-SVP	October to December 2020	SB/GAA	22,800.00	22,800.00					
APP-376	Seminar Workshop on the Current issues in Media Practice	SDS	No	Negotiated-SVP	October to December 2020	SB/GAA	57,100.00	57,100.00					
APP-377	Musical Instruments Parts and Accessories	SDS	No	Negotiated-SVP	October to December 2020	SB/GAA	200,000.00	200,000.00					
APP-378	Sports Supplies and Materials	SDS	No	Negotiated-SVP	October to December 2020	SB/GAA	9,600.00	9,600.00					
APP-379	Purified Drinking Water	SPMU	No	Negotiated-SVP	October to December 2020	SB/GAA	60,000.00	60,000.00					

APP-380	Rental of Airconditioning Bus/Van	SDS	No	Negotiated-SVP	October to December 2020	SB/GAA	150,000.00	150,000.00		
	TOTAL SB/GAA						843,000.00	843,000.00	-	
	GOODS/SERVICES (TSU PRODUCTION)									
APP-381	Refill of Gasul	Hotel	No	Direct Contracting	October to December 2020	TSU PROD	21,000.00	21,000.00		
APP-382	Supplies and Materials for Swimming Pool Maintenance	Hotel	No	Shopping	October to December 2020	TSU PROD	38,250.00	38,250.00		
APP-383	Diesel and Oil for Generator	Hotel	No	Direct Contracting	October to December 2020	TSU PROD	73,000.00	73,000.00		
APP-384	Grocery Items	Hotel	No	Negotiated-SVP	October to December 2020	TSU PROD	12,400.00	12,400.00		
APP-385	Hardware Supplies	Hotel	No	Shopping	October to December 2020	TSU PROD	34,200.00	34,200.00		
APP-386	Janitorial Supplies	Hotel	No	Shopping	October to December 2020	TSU PROD	69,115.00	69,115.00		
APP-387	Purified Drinking Water	Hotel	No	Negotiated-SVP	October to December 2020	TSU PROD	6,000.00	6,000.00		
APP-388	Repair and Replacement of defective parts of various Machine	BAASO	No	Negotiated-SVP	October to December 2020	TSU PROD	50,000.00	50,000.00		
APP-389	Subscription PLDT WIFI Fiber	Hotel	No	Direct Contracting	October to December 2020	TSU PROD	60,000.00	60,000.00		
APP-390	Repair and Maintenance of Elevator	Hotel	No	Direct Contracting	October to December 2020	TSU PROD	21,000.00	21,000.00		
	TOTAL (TSU PRODUCTION)						384,965.00	384,965.00	-	
	SUB-TOTAL -Infrastructure						-	-	-	
	SUB-TOTAL-Goods and Services						1,227,965.00	1,227,965.00	-	-
							162,580,019.91	-	162,580,019.91	-

APP-390	Repair and Maintenance of Elevator	Hotel	No	Direct Contracting	October to December 2020	TSU PROD	21,000.00	21,000.00			
	TOTAL (TSU PRODUCTION)						384,965.00	384,965.00	-		
	SUB-TOTAL -Infrastructure						-	-	-		
	SUB-TOTAL-Goods and Services						1,227,965.00	1,227,965.00	-	-	
							162,580,019.91	-	162,580,019.91	-	
							199,430,077.24	81,923,047.24	117,507,030.00	-	
							362,010,097.15	81,923,047.24	280,087,049.91	-	

Prepared and Submitted to GPPB-TSO by:

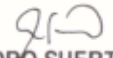

CARLOTA M. MARCOS
 Head, Procurement Unit

Noted by:


WINNIEFE F. GUTIERREZ
 OIC-Chief, Administrative Officer

Certified by:


DR. GLENARD T. MADRIAGA
 Chair, BAC-Civil Works/Infrastructure


ENGR. PEDRO SUERTE-FELIPE, JR.
 Chair, BAC-Goods & Services


Funds Available:


ELENA MAY T. TEOFILO
 Budget Officer

Recommending Approval:


DR. GLENARD T. MADRIAGA
 VP, Administration & Finance

Approved by:


DR. MYRNA Q. MALLARI
 President

GPPB-TSO Acknowledgment Receipt

date : _____
 by : _____

Posted in TSU Transparency Seal

date : _____
 by : _____