

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter No. 2011-6 and 2011-6-A dated 25 August 2011 and 23 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Reminders: 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-phillips.gov.ph).

2.0 All information must be provided accurately. 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items. 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid. 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/hoz88. 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid. 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE. 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2854328 (Smart), or email appcsehelpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: TIRLAC STATE UNIVERSITY  
Region: III  
Address: ROMULO BLVD., SAN VICENTE  
TIRLAC CITY  
Agency Code/UMCS: 803000000  
Organization Type: SDC  
Contact Person: ERINA MAY T. TEORLO  
Position: HEAD, PROCUREMENT UNIT  
E-mail: DRS@psbu.edu.ph  
Telephone/Mobile Nos: (035) 606 8132

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Item & Specifications table with columns for Unit of Measure, Jan, Feb, Mar, Q1, April, May, June, Q2, July, Aug, Sept, Q3, Oct, Nov, Dec, Q4, Total Quantity for the year, Price, Total Amount for the year.

ALCOHOL OR ACETONE BASED ANTISEPTICS table with rows 1-2.

ARTS AND CRAFTS EQUIPMENT AND SUPPLIES table with rows 3-15.

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES table with rows 16-17.

BATTERIES AND CELLS AND ACCESSORIES table with rows 18-20.

CLEANING EQUIPMENT AND SUPPLIES table with rows 21-22.

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year											
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
23	47131604-BK-T01 BROOM (Wash-Tag-Tag)	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23.52	0.00		
24	47131623-TB-C01 CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44.72	0.00	
25	47131895-CL-R01 CLEANER, Sounding Powder	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36.00	0.00	
26	47131811-DE-B02 DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.36	0.00	
27	47131811-DE-R02 DETERGENT POWDER, All purpose	pouch	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88.40	0.00	
28	47131803-SC-A01 DISINFECTANT SPRAY	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150.80	0.00	
29	47131691-DU-P01 DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46.80	0.00	
30	47131802-PW-R03 FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13.20	0.00	
31	47131898-FC-A01 FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	226.72	0.00	
32	73101612-HS-L01 HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42.55	0.00	
33	47131894-4P-R01 MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,288.00	0.00	
34	47131633-HP-H02 MOP-HANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134.16	0.00	
35	47131613-HP-H02 MOP-HEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114.04	0.00	
36	47131501-RG-C01 RAGS	lbs	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57.20	0.00	
37	47131602-SC-R01 SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89.44	0.00	
38	47121701-TB-P04 TRASHBAG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130.00	0.00	
39	47121701-TB-P05 TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59.28	0.00	
40	47121701-TB-P06 TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92.56	0.00	
41	47121702-WB-P01 WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49.88	0.00	
42	12171703-S-P01 IMC, for stamp pad	bottle	95	0	0	0	2,944.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	31.20	4,118.60
43	5216153-DV-R01 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,893.76	0.00
44	42131713-9M-M06 FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32.00	0.00
45	13111203-AC-R01 ACETATE	roll	35	0	0	0	36,691.20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64,466.80	0.00
46	13111201-CP-R02 CARBON FILM, Legal size	box	2	0	0	0	513.76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26.88	513.76
47	46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,298.80	0.00
48	46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,613.25	0.00
49	55121905-PH-R01 PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28.94	0.00
50	56101594-CH-S01 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	373.44	0.00
51	56101594-CH-W01 MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	373.22	0.00
52	56101515-TW-S01 MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,348.88	0.00
53	56101515-TW-S02 MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,348.88	0.00
54	40101604-FE-C01 ELECTRIC FAN, ceiling mount, cord type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,350.08	0.00
55	40101604-FE-G01 ELECTRIC FAN, Industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,109.68	0.00
56	40101604-FE-S01 ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,006.72	0.00
57	40101604-FE-W01 ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	914.16	0.00
58	43211507-DS-K03 DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,793.60	0.00
59	43211507-DS-K04 DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,390.40	0.00
60	43201627-4S-R02 EXTERNAL HARD DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,018.08	0.00
TELECOMMUNICATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																												





Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year											
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
150	14111507-PP-C01	PAPER, MULTIPURPOSE M4	ream	1948	0	0	1948	252,275.44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2796	143.28	456,537.44		
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	1665	0	0	1665	308,234.80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2880	185.12	529,889.60	
152	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
153	14111503-PP-R01	PAPER, parchment	box	12	0	0	12	2,271.35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	189.28	2,271.36	
154	14111531-RE-R01	RECORD BOOK, 300 PAGES	book	8	0	0	8	582.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	72.80	582.40	
155	14111531-RE-R02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
156	14111504-TT-P04	TISSUE, INTERFOLED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
157	14111504-TT-P02	TOILET TISSUE PAPER, 2 PLY	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
158	5313126-HE-S01	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
159	10191599-PP-A01	PESTICIDES OR PEST REPELLENTS	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
160	55101524-RA-A01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9198)	book	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
<b>PRINTERS OR PAGES/PRINT OR PHOTO-COPYER SUPPLIES (CONSUMABLES)</b>																												
1	44103109-9R-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON C-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON C-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON FC-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON FC-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
6	44103105-EP-817	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
10	44103105-EP-B40	INK CARTRIDGE, HP CP964A (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
11	44103105-EP-T40	INK CARTRIDGE, HP CP954A (HP92), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
12	44103105-EP-B09	INK CARTRIDGE, HP C9351A (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
13	44103105-EP-T10	INK CARTRIDGE, HP C9352A (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14	44103105-EP-817	INK CARTRIDGE, HP C9540A (HP80), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
15	44103105-EP-117	INK CARTRIDGE, HP C973A (HP90), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
16	44103105-HP-C40	INK CARTRIDGE, HP C972A (HP920A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
17	44103105-HP-M40	INK CARTRIDGE, HP C973A (HP920A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
18	44103105-HP-Y40	INK CARTRIDGE, HP C974A (HP920A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
19	44103105-HP-B40	INK CARTRIDGE, HP C975A (HP920A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP C951A (HP81), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP C952A (HP81), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
22	44103105-HP-819	INK CARTRIDGE, HP C955A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
23	44103105-HP-C19	INK CARTRIDGE, HP C956A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
24	44103105-HP-B43	INK CARTRIDGE, HP C945A (HP90A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
25	44103105-HP-C43	INK CARTRIDGE, HP C946A (HP90A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
26	44103105-HP-M43	INK CARTRIDGE, HP C947A (HP951A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
27	44103105-HP-Y43	INK CARTRIDGE, HP C948A (HP951A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP C962A (HP70A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP C963A (HP70A), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP C2107A (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP C2108A (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP C211A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

	Item & Specifications	Units of Measure	Jan	Feb	Mar	Q1	Monthly Quantity Requirements												Total Quantity for the year	Price	Total Amount for the year				
							Q1 AMOUNT				Q2 AMOUNT				Q3 AMOUNT							Q4 AMOUNT			
							April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4				Q4			
33	4410310-HP-C33 IMK CARTRIDGE, HP C3232 (HP855A), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	255.88	0.00				
34	4410310-HP-M33 IMK CARTRIDGE, HP C2124 (HP855A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	255.88	0.00			
35	4410310-HP-Y33 IMK CARTRIDGE, HP C2124 (HP855A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	255.88	0.00			
36	4410310-HP-T33 IMK CARTRIDGE, HP F0V244 (HP980), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	424.32	0.00			
37	4410310-HP-B33 IMK CARTRIDGE, HP F0V244 (HP980), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	424.32	0.00			
38	4410310-HP-C30 IMK CARTRIDGE, HP U6S544 (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	982.80	0.00			
39	4410310-HP-M30 IMK CARTRIDGE, HP U6S544 (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	982.80	0.00			
40	4410310-HP-Y30 IMK CARTRIDGE, HP U6S544 (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	982.80	0.00			
41	4410310-HP-B30 IMK CARTRIDGE, HP U6S544 (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1,294.80	0.00			
42	4410310-HP-C48 IMK CARTRIDGE, HP U6S534 (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1,293.52	0.00			
43	4410310-HP-M48 IMK CARTRIDGE, HP U6S644 (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1,293.52	0.00			
44	4410310-HP-Y48 IMK CARTRIDGE, HP U6S644 (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1,817.92	0.00			
45	4410310-HP-B48 IMK CARTRIDGE, HP U67244 (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0.00			
46	4410310-HP-C11 IMK CARTRIDGE, HP T6L894A (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0.00			
47	4410310-HP-M11 IMK CARTRIDGE, HP T6L894A (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0.00			
48	4410310-HP-Y11 IMK CARTRIDGE, HP T6L974A (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0.00			
49	4410310-HP-B11 IMK CARTRIDGE, HP T6M014A (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	774.80	0.00			
50	4410311-EP-R05 RIBBON CARTRIDGE, EPSON C13S015516 (F8720), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	77.44	0.00			
51	4410311-EP-B13 RIBBON CARTRIDGE, EPSON C13S015833, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	818.48	0.00			
52	4410311-EP-R07 RIBBON CARTRIDGE, EPSON C13S015531 (S115086)	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	5,002.40	0.00			
53	4410310-9R-006 TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	6,760.00	0.00			
54	4410310-9R-809 TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	3,667.20	0.00			
55	4410310-9R-811 TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	5,002.40	0.00			
56	4410310-9R-815 TONER CARTRIDGE, BROTHER TN-347R, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	5,375.44	0.00			
57	4410310-9R-816 TONER CARTRIDGE, BROTHER TN-455 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	4,664.55	0.00			
58	4410310-9R-C03 TONER CARTRIDGE, BROTHER TN-455 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80	0.00			
59	4410310-9R-M03 TONER CARTRIDGE, BROTHER TN-455 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80	0.00			
60	4410310-9R-Y03 TONER CARTRIDGE, BROTHER TN-455 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80	0.00			
61	4410310-C4-800 TONER CARTRIDGE, CANON CRG-524 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	13,998.36	0.00			
62	4410310-HP-B12 TONER CARTRIDGE, HP CE315A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	3,899.20	0.00			
63	4410310-HP-B14 TONER CARTRIDGE, HP CE340A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	3,603.60	0.00			
64	4410310-HP-B18 TONER CARTRIDGE, HP CE355A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	6,942.00	0.00			
65	4410310-HP-B21 TONER CARTRIDGE, HP CE379A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	3,741.82	0.00			
66	4410310-HP-B22 TONER CARTRIDGE, HP CE355A (HP95A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	3,242.72	0.00			
67	4410310-HP-B23 TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2,290.40	0.00			
68	4410310-HP-C23 TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0.00			
69	4410310-HP-Y23 TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0.00			
70	4410310-HP-M23 TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0.00			
71	4410310-HP-B24 TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	3,192.80	0.00			
72	4410310-HP-C24 TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	3,085.60	0.00			
73	4410310-HP-Y24 TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	3,085.60	0.00			
74	4410310-HP-M24 TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	3,082.40	0.00			
75	4410310-HP-B25 TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	7,872.80	0.00			
76	4410310-HP-B26 TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	6,798.00	0.00			
77	4410310-HP-C26 TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	10,103.60	0.00			
78	4410310-HP-Y26 TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	10,103.60	0.00			
79	4410310-HP-M26 TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	10,103.60	0.00			

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total amount for the year				
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT
80	44103103-HP-827 TONER CARTRIDGE, HP CE310A, (HP295), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,697.50	0.00
81	44103103-HP-C27 TONER CARTRIDGE, HP CE311A, (HP295), Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,450.00	0.00
82	44103103-HP-V27 TONER CARTRIDGE, HP CE312A, (HP295), Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,450.00	0.00
83	44103103-HP-M27 TONER CARTRIDGE, HP CE313A, (HP295), Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-828 TONER CARTRIDGE, HP CE350A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HP-829 TONER CARTRIDGE, HP CE350A, Black, high-cap	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,232.00	0.00
86	44103103-HP-832 TONER CARTRIDGE, HP CE317A, (HP17A), Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-833 TONER CARTRIDGE, HP CE326A, (HP26A), Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,346.80	0.00
88	44103103-HP-835 TONER CARTRIDGE, HP CE380A, LaserJet Pw, M401/M425	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-831 TONER CARTRIDGE, HP CE380A, Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,359.52	0.00
90	44103103-HP-836 TONER CARTRIDGE, HP CE381A, (HP81A), Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-837 TONER CARTRIDGE, HP CE383A, (HP83A), LaserJet Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-HP-831 TONER CARTRIDGE, HP CE383A, (HP83A), Black Contact L	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-838 TONER CARTRIDGE, HP CE387A, (HP87), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-HP-832 TONER CARTRIDGE, HP CE320A, (HP25A), Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-860 TONER CARTRIDGE, HP CE350A, Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60 TONER CARTRIDGE, HP CE351A, Cyan LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,632.00	0.00
97	44103103-HP-V60 TONER CARTRIDGE, HP CE352A, Yellow LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,632.00	0.00
98	44103103-HP-M60 TONER CARTRIDGE, HP CE353A, Magenta LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,632.00	0.00
99	44103103-HP-861 TONER CARTRIDGE, HP CE360A, (HP36A), Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,230.40	0.00
100	44103103-HP-C61 TONER CARTRIDGE, HP CE361A, (HP36A), Cyan LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-V61 TONER CARTRIDGE, HP CE362A, (HP36A), Yellow LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61 TONER CARTRIDGE, HP CE363A, (HP36A), Magenta LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-862 TONER CARTRIDGE, HP CE400A, (HP20A), Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,099.20	0.00
104	44103103-HP-C62 TONER CARTRIDGE, HP CE401A, (HP20A), Cyan LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-V62 TONER CARTRIDGE, HP CE402A, (HP20A), Yellow LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62 TONER CARTRIDGE, HP CE403A, (HP20A), Magenta LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80	0.00
107	44103103-HP-863 TONER CARTRIDGE, HP CE410A, (HP410A), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,800.00	0.00
108	44103103-HP-864 TONER CARTRIDGE, HP CE410A, (HP410A), Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,948.40	0.00
109	44103103-HP-C63 TONER CARTRIDGE, HP CE411A, (HP41A), Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HP-C64 TONER CARTRIDGE, HP CE411A, (HP41A), Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,522.00	0.00
111	44103103-HP-V63 TONER CARTRIDGE, HP CE412A, (HP41A), Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,038.80	0.00
112	44103103-HP-V64 TONER CARTRIDGE, HP CE412A, (HP41A), Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,522.00	0.00
113	44103103-HP-M63 TONER CARTRIDGE, HP CE413A, (HP41A), Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,038.80	0.00
114	44103103-HP-M64 TONER CARTRIDGE, HP CE413A, (HP41A), Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,522.80	0.00
115	44103103-HP-834 TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,744.00	0.00
116	44103103-HP-846 TONER CARTRIDGE, HP Q7533A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																					
1	43231513-SFT-001 Business function specific software	license	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004 Content authoring and editing software	license	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005 Content management software	license	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006 Data management and query software	license	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007 Development or reference software	license	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008 Educational or reference software	license	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009 Industry specific software	license	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year																
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4												
			Q1 AMOUNT			Q2 AMOUNT			Q3 AMOUNT			Q4 AMOUNT						Q4 AMOUNT															
1	80141505-75-001	BALLPEN	pieces	55	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110	0.00	0.00			
2	80141505-75-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
3	80141505-75-003	LAMINATING FILM	pack	300	0	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	0.00	0.00			
4	80141505-75-004	STICKER PAPER	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
5	80141505-75-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
6	80141505-75-006	PHOTO PAPER	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
7	80141505-75-007	BLEACHING SOLUTION	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
8	80141505-75-008	CERTIFICATE FRAME	pieces	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
9	80141505-75-009	CERTIFICATE HOLDER	pieces	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
10	80141505-75-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
11	80141505-75-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
12	80141505-75-012	SMART TELEVISION	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
13	80141505-75-013	WHITE BOARD	pieces	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
14	80141505-75-014	MICROPHONE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
15	80141505-75-015	MEDICAL	pieces	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
16	80141505-75-016	DISHWASHING LIQUID	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
17	80141505-75-017	PLASTIC FASTENER	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
18	80141505-75-018	STEEL FILING CABINET	pieces	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
19	80141505-75-019	VELLUM BOARD PAPER	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
20	80141505-75-020	EXTENSION CORD	pieces	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
21	80141505-75-021	PAINT	gallon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
22	80141505-75-022	COLORED PAPER	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
23	80141505-75-023	BOND PAPER	ream	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
24	80141505-75-024	RUSH PIN	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
25	80141505-75-025	BOOK MAT	pieces	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
26	80141505-75-026	GLUE STICK (PKSTS)	pieces	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
27	80141505-75-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
28	80141505-75-028	DECORATIVE CAKE	pieces	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
29	80141505-75-029	DISPOSABLE GLOVES	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
30	80141505-75-030	OFFICE CHAIR	pieces	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
31	80141505-75-031	MANILA PAPER	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
32	80141505-75-032	ALTERNATIVE BATTERIES	pieces	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
33	80141505-75-033	PAU LOCK	pieces	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
34	80141505-75-034	MOBILE PHONE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
35	80141505-75-035	COMPACT DISC	pieces	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
36	80141505-75-036	AMPLIFIER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
37	80141505-75-037	STORAGE BOX	pieces	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
38	80141505-75-038	PLASTIC ENVELOPE	pieces	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
39	80141505-75-039	DOCUMENT SCANNER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

PART II: OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of items)



Item & Specifications	Units of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year											
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
40 80141505-75-040 WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00	
41 80141505-75-041 POLYMERADOL	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
42 80141505-75-042 GULF GUN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
43 80141505-75-043 INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
44 80141505-75-044 SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
45 80141505-75-045 PLYWOOD ZODIAC	board	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
46 80141505-75-046 KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
47 80141505-75-047 DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
48 80141505-75-048 STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
49 80141505-75-049 LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
50 80141505-75-050 ROLL FILTERS	pieces	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
51 80141505-75-051 AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
52 80141505-75-052 AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
53 80141505-75-053 CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
46 80141505-75-054 MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
47 80141505-75-055 SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
48 80141505-75-055 PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
49 80141505-75-057 VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
50 80141505-75-058 TRUCK VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
51 80141505-75-059 PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
52 80141505-75-060 ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
53 80141505-75-061 ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
50 80141505-75-062 ASSEMBLED PASSENGER SEVEN-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
51 80141505-75-063 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
52 80141505-75-064 BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
53 80141505-75-065 MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																										2,843,793.00	
B. ADDITIONAL PROVISION FOR INFLATION (40% of TOTAL)																										1,137,572.20	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																											
D. GRAND TOTAL (A + B + C)																										3,981,365.20	
E. APPROVED BUDGET BY THE AGENCY HEAD																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

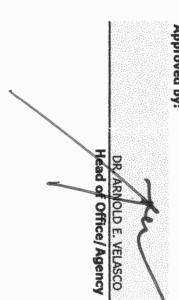
Prepared by:

  
MS. ANAHIM D. IBANEZ  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
MR. RYAN R. RONQUILLO / MR. JASPER A. TADDER  
Accountant / Budget Officer

Approved by:

  
DR. ARNOLD E. VELASCO  
Head of Office/ Agency

Date Prepared: July 28, 2023