**ACTION PLAN FORM for FY \_\_\_\_\_\_\_\_\_\_\_**

Division:  Office/ College: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** Unit/ Department: Date: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Roadmap A – Resource Management Development Plan**

A.1 Infrastructure, Facilities and Equipment Development

Strategic Objective/s :

Indicator : Target :

Risk/s :

Strategic Action

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| No. | **Activities** | **Person/ Office Involved** | **Date** | **Resources** | **Budget** | **Status** |
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**ACTION PLAN FORM for FY \_\_\_\_\_\_\_\_\_\_\_**

Division:  Office/ College: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** Unit/ Department: Date: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Roadmap A - Resource Management Development Plan**

A.2 Executive, Faculty and Personnel Development

Strategic Objective/s :

Indicator : Target :

Risk/s :

Strategic Action

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| No. | **Activities** | **Person/ Office Involved** | **Date** | **Resources** | **Budget** | **Status** |
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**ACTION PLAN FORM for FY \_\_\_\_\_\_\_\_\_\_\_**

Division:  Office/ College: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** Unit/ Department: Date: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Roadmap A - Resource Management Development Plan**

A.3 Work and Financial Development

Strategic Objective/s :

Indicator : Target :

Risk/s :

Strategic Action

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| No. | **Activities** | **Person/ Office Involved** | **Date** | **Resources** | **Budget** | **Status** |
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**ACTION PLAN FORM for FY \_\_\_\_\_\_\_\_\_\_\_**

Division:  Office/ College: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** Unit/ Department: Date: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Roadmap B – Instructional Quality and Relevance Development Plan**

B.1 Library Services, Curriculum, Student Support Services, Graduate Studies Program, Admission and Retention, Graduates Employment and Alumni Affairs Development, Mobility

Strategic Objective/s :

Indicator : Target :

Risk/s :

Strategic Action

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| No. | **Activities** | **Person/ Office Involved** | **Date** | **Resources** | **Budget** | **Status** |
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**ACTION PLAN FORM for FY \_\_\_\_\_\_\_\_\_\_\_**

Division:  Office/ College: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** Unit/ Department: Date: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Roadmap C – Research and Community Extension Service Development Plan**

C.1 Research Development

Strategic Objective/s :

Indicator : Target :

Risk/s :

Strategic Action

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| No. | **Activities** | **Person/ Office Involved** | **Date** | **Resources** | **Budget** | **Status** |
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**ACTION PLAN FORM for FY \_\_\_\_\_\_\_\_\_\_\_**

Division:  Office/ College: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** Unit/ Department: Date: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Roadmap C – Research and Community Extension Service Development Plan**

C.2 Community Extension Services Development

Strategic Objective/s :

Indicator : Target :

Risk/s :

Strategic Action

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| No. | **Activities** | **Person/ Office Involved** | **Date** | **Resources** | **Budget** | **Status** |
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**ACTION PLAN FORM for FY \_\_\_\_\_\_\_\_\_\_\_**

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**Roadmap C – Research and Community Extension Service Development Plan**

C.3 Production, Income Generation and Commercialization Development

Strategic Objective/s :

Indicator : Target :

Risk/s :

Strategic Action

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| No. | **Activities** | **Person/ Office Involved** | **Date** | **Resources** | **Budget** | **Status** |
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**ACTION PLAN FORM for FY \_\_\_\_\_\_\_\_\_\_\_**

Division:  Office/ College: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** Unit/ Department: Date: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Roadmap C – Research and Community Extension Service Development Plan**

C.4 Gender and Development

Strategic Objective/s :

Indicator : Target :

Risk/s :

Strategic Action

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| No. | **Activities** | **Person/ Office Involved** | **Date** | **Resources** | **Budget** | **Status** |
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**Roadmap D – Institutional Quality Assurance Development Plan**

D.1 Curricular Program Quality Development

Strategic Objective/s :

Indicator : Target :

Risk/s :

Strategic Action

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| No. | **Activities** | **Person/ Office Involved** | **Date** | **Resources** | **Budget** | **Status** |
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**ACTION PLAN FORM for FY \_\_\_\_\_\_\_\_\_\_\_**

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**Roadmap D – Institutional Quality Assurance Development Plan**

D.2 Institutional Quality Assurance Development

Strategic Objective/s :

Indicator : Target :

Risk/s :

Strategic Action

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| No. | **Activities** | **Person/ Office Involved** | **Date** | **Resources** | **Budget** | **Status** |
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**Roadmap D – Institutional Quality Assurance Development Plan**

D.3 Quality Management System Development

Strategic Objective/s :

Indicator : Target :

Risk/s :

Strategic Action

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| No. | **Activities** | **Person/ Office Involved** | **Date** | **Resources** | **Budget** | **Status** |
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**Roadmap D – Institutional Quality Assurance Development Plan**

D.4 Pollution Control and Safety Management System Development

Strategic Objective/s :

Indicator : Target :

Risk/s :

Strategic Action

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| No. | **Activities** | **Person/ Office Involved** | **Date** | **Resources** | **Budget** | **Status** |
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**Roadmap E – Information and Communication Technology Development Plan**

E.1 Information Systems, Network/Communication/Internet Development and Technical Office Support

Strategic Objective/s :

Indicator : Target :

Risk/s :

Strategic Action

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| No. | **Activities** | **Person/ Office Involved** | **Date** | **Resources** | **Budget** | **Status** |
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